

SR 522 West A (61st to 65th Ave NE)		REVENUE BY PHASE				
		Design	Right-of-Way	Construction	Total	
CITY	General Fund			\$ 328,170	\$ 328,170	5,323,770
	Real Estate Excise Tax (REET)	\$ 172,738	\$ 54,751	\$ 1,774,611	\$ 2,002,100	
	Traffic Impact Fees			\$ 2,360,000	\$ 2,360,000	
	Surface Water Utility	\$ 24,500		\$ 450,625	\$ 475,125	
	Surface Water Utility (DOE Match)	\$ 15,750		\$ 142,625	\$ 158,375	
STATE	Dept of Ecology, DOE (State)	\$ 47,250		\$ 427,875	\$ 475,125	6,226,965
	Transportation Improvement Board, TIB (State)	\$ 546,586	\$ 222,896	\$ 4,932,358	\$ 5,701,840	
	WSDOT (State)			\$ 50,000	\$ 50,000	
FEDERAL	STP (Fed ROW Funds)		\$ 1,778,997	\$ 721,003	\$ 2,500,000	3,600,000
	61-SR 522 Fed Allocation			\$ 1,100,000	\$ 1,100,000	

Total Project Budget \$ 806,824 \$ 2,056,644 \$ 12,287,267 \$ 15,150,735